



FRIENDS OF CHEPSTOW HOUSE

**2014 AGM
WEDNESDAY 24TH SEPTEMBER 2014**



AGENDA

- Introduction of Friends of Chepstow House Committee
- Introduction of Class reps
- Role of FCH
- Financial Report for year 2013-2014
- Review of last year
- Plans and events for year ahead
- AOB



F C H COMMITTEE

- Chairperson: Suzanne Briggs
- Treasurer: (Outgoing) Estera Lussato, (Incoming) TBA
- Secretary: Kathryn Meyselle
- Auditor: Ros Sutherland
- Class reps
- Head Teacher



Class reps 2014/15

- **Reception**

- Sparrows: Yvonne Kekeliadis & Azadeh Azarbod
- Robins: Priyanka Goel & Priyanka Gill
- Wrens: Susan Higgins

- **Year 1**

- Pelicans: Florentine Kotting & Laila Aitken
- Puffins: Lynne Bourbonnais & Susanna von Saher

- **Year 2**

- Tawny Owls: Tanya Donley & Kathryn Meyselle
- Snowy Owls: Mariza Sindall & Maria Dimitriou

- **Year 3**

- Skylarks: Mary Lago & Nicole Laing



ROLE OF FCH

- Help integrate parents into the school community in a social setting
- Strengthen the links between the school and local community
- Raise funds for our chosen charity and the FCH
- Organise school wide social functions for both pupils and parents
- Organise staff appreciation presents at christmas and end of year for support staff, including headmistress and secretarial staff



Financial Report

Table 1

Friends of Chepstow House Income and Expenditure Statement			
Period 1st September 2013 - 31st August 2014			
Income			
	Bake Sale for Duchenne		£2,043.36
	2nd Hand Uniform		£2,405.30
	School Drinks		£2,475.00
	Teachers Gifts		£ 616.00
	Wine Challenge Event DCT		£25,577.00
	Wine Challenge Event Ticket sales		£4,305.00
	Summer Fair		£1,999.15
	Coffee Morning for Duchenne		£ 200.00
	Total Income		£39,620.8
Expenditures			
	Bushcraft Trip		£ 367.50
	School Drinks		£1,477.50
	Santa Books		£ 129.55
	Duchenne Trust		£28,287.00
	Wine Challenge Event		£4,309.86
	Summer Fair		£1,046.78
	Teacher's Gift		£ 471.10
	Blue Shift		£ 390.00
	KAC Foundation		£ 843.43
	Total Expenditure		£37,322.7
	Balance Income less expenditure		£2,298.09
	Carry Over from 2012/2013		£2,562.15
	Grand Total		£4,860.24
	Bank Balance		£4,860.24
			-£ 0.00



Financial Report

DUCHENNE FUNDRAISING SUMMARY

Friends of Chepstow House						
Duchenne fundraising						
Wine Challenge Pledges						£ 6,000.00
Wine Challenge raffle						£ 2,950.00
Wine Challenge Auction						£22,500.00
Wine Challenge canvases						£ 1,685.00
Wine challenge wine sales percentage						£ 263.00
						£33,398.00
Bake sale						£ 2,043.36
Coffee tasting						£ 200.00
Bracelets from drinks reception						£ 350.00
Total						£35,991.36
Funds paid direct to DCT						£ 1,650.00
Bracelets from Drinks reception collection tins						£ 350.00
Cheques written to DCT						£ 5,713.00
Final Cheque from FCH						£28,287.00
						£36,000.00



2014/2015

FCH Proposed Events

- **Christmas Parents Drinks Reception**
- **Charity Event to include both parents & Chepstow Children**
- **Charity Event & Auction**
- **Summer Fair**

- **Funding for:**
 - Santa Books
 - Yr 2 & Yr 3 Bushcraft Trips
 - Young Art for Cancer Research entry



AOB